

세입총괄표

2026년도 추경 1 회 일반회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	861,177,486	100.00%	851,977,288	100.00%	9,200,198	1.08%
100 지방세수입	115,491,000	13.41%	115,491,000	13.56%	0	0.00%
110 지방세	115,491,000	13.41%	115,491,000	13.56%	0	0.00%
111 보통세	113,426,000	13.17%	113,426,000	13.31%	0	0.00%
113 지난연도 수입	2,065,000	0.24%	2,065,000	0.24%	0	0.00%
200 세외수입	31,156,640	3.62%	26,853,423	3.15%	4,303,217	16.02%
210 경상적세외수입	15,805,847	1.84%	15,805,847	1.86%	0	0.00%
211 재산임대수입	630,988	0.07%	630,988	0.07%	0	0.00%
212 사용료수입	4,359,164	0.51%	4,359,164	0.51%	0	0.00%
213 수수료수입	4,205,050	0.49%	4,205,050	0.49%	0	0.00%
214 사업수입	248,536	0.03%	248,536	0.03%	0	0.00%
215 징수교부금수입	1,707,109	0.20%	1,707,109	0.20%	0	0.00%
216 이자수입	4,655,000	0.54%	4,655,000	0.55%	0	0.00%
220 임시적세외수입	13,485,817	1.57%	9,182,600	1.08%	4,303,217	46.86%
221 재산매각수입	4,808,217	0.56%	505,000	0.06%	4,303,217	852.12%
222 자치단체간부담금	110,000	0.01%	110,000	0.01%	0	0.00%
224 기타수입	8,567,600	0.99%	8,567,600	1.01%	0	0.00%
230 지방행정제재·부과금등	1,414,976	0.16%	1,414,976	0.17%	0	0.00%
231 과징금	185,400	0.02%	185,400	0.02%	0	0.00%
232 이행강제금	130,000	0.02%	130,000	0.02%	0	0.00%
233 변상금	18,000	0.00%	18,000	0.00%	0	0.00%
234 과태료	688,576	0.08%	688,576	0.08%	0	0.00%
235 환수금	51,000	0.01%	51,000	0.01%	0	0.00%
236 부담금	321,000	0.04%	321,000	0.04%	0	0.00%
237 범칙금	21,000	0.00%	21,000	0.00%	0	0.00%
240 지난연도 수입	450,000	0.05%	450,000	0.05%	0	0.00%
241 지난연도 수입	450,000	0.05%	450,000	0.05%	0	0.00%
300 지방교부세 등	278,400,425	32.33%	278,400,425	32.68%	0	0.00%
310 지방교부세	278,400,425	32.33%	278,400,425	32.68%	0	0.00%
311 지방교부세	278,400,425	32.33%	278,400,425	32.68%	0	0.00%
400 조정교부금등	23,100,000	2.68%	23,100,000	2.71%	0	0.00%
420 시·군조정교부금등	23,100,000	2.68%	23,100,000	2.71%	0	0.00%

(단위:천원)

장·관·항	예산액	구성비	기정액	구성비	비교증감	
					증감률	증감률
421 시·군조정교부금등	23,100,000	2.68%	23,100,000	2.71%	0	0.00%
500 보조금	377,325,461	43.82%	376,878,480	44.24%	446,981	0.12%
510 국고보조금등	300,761,969	34.92%	300,615,169	35.28%	146,800	0.05%
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520 시·도비보조금등	76,563,492	8.89%	76,263,311	8.95%	300,181	0.39%
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700 보전수입등및내부거래	35,703,960	4.15%	31,253,960	3.67%	4,450,000	14.24%
710 보전수입등	31,000,000	3.60%	31,000,000	3.64%	0	0.00%
711 잉여금	31,000,000	3.60%	31,000,000	3.64%	0	0.00%
720 내부거래	4,703,960	0.55%	253,960	0.03%	4,450,000	1752.24%
721 전입금	4,703,960	0.55%	253,960	0.03%	4,450,000	1752.24%