

세입총괄표

2026년도 추경 1 회 일반회계, 기타특별회계, 공기업특별회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	910,043,322	100.00%	900,843,124	100.00%	9,200,198	1.02%
100 지방세수입	115,491,000	12.69%	115,491,000	12.82%	0	0.00%
110 지방세	115,491,000	12.69%	115,491,000	12.82%	0	0.00%
111 보통세	113,426,000	12.46%	113,426,000	12.59%	0	0.00%
113 지난연도 수입	2,065,000	0.23%	2,065,000	0.23%	0	0.00%
200 세외수입	53,397,547	5.87%	49,094,330	5.45%	4,303,217	8.77%
210 경상적세외수입	36,011,086	3.96%	36,011,086	4.00%	0	0.00%
211 재산임대수입	630,988	0.07%	630,988	0.07%	0	0.00%
212 사용료수입	22,374,444	2.46%	22,374,444	2.48%	0	0.00%
213 수수료수입	4,205,050	0.46%	4,205,050	0.47%	0	0.00%
214 사업수입	1,968,155	0.22%	1,968,155	0.22%	0	0.00%
215 징수교부금수입	1,707,109	0.19%	1,707,109	0.19%	0	0.00%
216 이자수입	5,125,340	0.56%	5,125,340	0.57%	0	0.00%
220 임시적세외수입	15,165,176	1.67%	10,861,959	1.21%	4,303,217	39.62%
221 재산매각수입	4,808,217	0.53%	505,000	0.06%	4,303,217	852.12%
222 자치단체간부담금	110,000	0.01%	110,000	0.01%	0	0.00%
224 기타수입	10,246,959	1.13%	10,246,959	1.14%	0	0.00%
230 지방행정제재·부과금등	1,480,970	0.16%	1,480,970	0.16%	0	0.00%
231 과징금	185,400	0.02%	185,400	0.02%	0	0.00%
232 이행강제금	130,000	0.01%	130,000	0.01%	0	0.00%
233 변상금	18,000	0.00%	18,000	0.00%	0	0.00%
234 과태료	688,576	0.08%	688,576	0.08%	0	0.00%
235 환수금	51,000	0.01%	51,000	0.01%	0	0.00%
236 부담금	386,994	0.04%	386,994	0.04%	0	0.00%
237 범칙금	21,000	0.00%	21,000	0.00%	0	0.00%
240 지난연도 수입	740,315	0.08%	740,315	0.08%	0	0.00%
241 지난연도 수입	740,315	0.08%	740,315	0.08%	0	0.00%
300 지방교부세 등	278,400,425	30.59%	278,400,425	30.90%	0	0.00%
310 지방교부세	278,400,425	30.59%	278,400,425	30.90%	0	0.00%
311 지방교부세	278,400,425	30.59%	278,400,425	30.90%	0	0.00%
400 조정교부금등	23,100,000	2.54%	23,100,000	2.56%	0	0.00%
420 시·군조정교부금등	23,100,000	2.54%	23,100,000	2.56%	0	0.00%

(단위:천원)

장·관·항	예산액	구성비	기정액	구성비	비교증감	
					증감률	증감률
421 시·군조정교부금등	23,100,000	2.54%	23,100,000	2.56%	0	0.00%
500 보조금	381,399,866	41.91%	380,952,885	42.29%	446,981	0.12%
510 국고보조금등	304,711,834	33.48%	304,565,034	33.81%	146,800	0.05%
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520 시·도비보조금등	76,688,032	8.43%	76,387,851	8.48%	300,181	0.39%
521 시·도비보조금등	76,688,032	8.43%	76,387,851	8.48%	300,181	0.39%
700 보전수입등및내부거래	58,254,484	6.40%	53,804,484	5.97%	4,450,000	8.27%
710 보전수입등	52,156,544	5.73%	52,156,544	5.79%	0	0.00%
711 잉여금	52,156,544	5.73%	52,156,544	5.79%	0	0.00%
720 내부거래	6,097,940	0.67%	1,647,940	0.18%	4,450,000	270.03%
721 전입금	6,097,940	0.67%	1,647,940	0.18%	4,450,000	270.03%