

세입총괄표

2025년도 추경 5 회 일반회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	1,072,189,969	100.00%	1,059,450,672	100.00%	12,739,297	1.20%
100 지방세수입	128,452,000	11.98%	120,236,516	11.35%	8,215,484	6.83%
110 지방세	128,452,000	11.98%	120,236,516	11.35%	8,215,484	6.83%
111 보통세	126,362,000	11.79%	117,877,516	11.13%	8,484,484	7.20%
113 지난연도 수입	2,090,000	0.19%	2,359,000	0.22%	△269,000	△11.40%
200 세외수입	44,271,373	4.13%	40,148,600	3.79%	4,122,773	10.27%
210 경상적세외수입	17,593,726	1.64%	15,388,602	1.45%	2,205,124	14.33%
211 재산임대수입	609,867	0.06%	539,734	0.05%	70,133	12.99%
212 사용료수입	4,173,493	0.39%	4,422,596	0.42%	△249,103	△5.63%
213 수수료수입	3,912,080	0.36%	3,893,347	0.37%	18,733	0.48%
214 사업수입	119,161	0.01%	3,800	0.00%	115,361	3035.82%
215 징수교부금수입	1,774,125	0.17%	1,874,125	0.18%	△100,000	△5.34%
216 이자수입	7,005,000	0.65%	4,655,000	0.44%	2,350,000	50.48%
220 임시적세외수입	24,432,608	2.28%	22,842,398	2.16%	1,590,210	6.96%
221 재산매각수입	12,645,059	1.18%	12,645,059	1.19%	0	0.00%
222 자치단체간부담금	1,093,891	0.10%	1,065,000	0.10%	28,891	2.71%
223 보조금반환수입	1,265,000	0.12%	0	0.00%	1,265,000	순증
224 기타수입	9,428,658	0.88%	9,132,339	0.86%	296,319	3.24%
230 지방행정제재·부과금	1,645,039	0.15%	1,467,600	0.14%	177,439	12.09%
231 과징금	213,650	0.02%	202,600	0.02%	11,050	5.45%
232 이행강제금	130,000	0.01%	130,000	0.01%	0	0.00%
233 변상금	127,337	0.01%	107,000	0.01%	20,337	19.01%
234 과태료	652,875	0.06%	642,000	0.06%	10,875	1.69%
235 환수금	201,177	0.02%	51,000	0.00%	150,177	294.46%
236 부담금	314,000	0.03%	314,000	0.03%	0	0.00%
237 범칙금	6,000	0.00%	21,000	0.00%	△15,000	△71.43%
240 지난연도 수입	600,000	0.06%	450,000	0.04%	150,000	33.33%
241 지난연도 수입	600,000	0.06%	450,000	0.04%	150,000	33.33%
300 지방교부세 등	285,888,000	26.66%	283,048,000	26.72%	2,840,000	1.00%
310 지방교부세	285,888,000	26.66%	283,048,000	26.72%	2,840,000	1.00%
311 지방교부세	285,888,000	26.66%	283,048,000	26.72%	2,840,000	1.00%
400 조정교부금등	14,390,220	1.34%	14,118,000	1.33%	272,220	1.93%

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
420 시·군조정교부금등	14,390,220	1.34%	14,118,000	1.33%	272,220	1.93%
421 시·군조정교부금등	14,390,220	1.34%	14,118,000	1.33%	272,220	1.93%
500 보조금	463,621,657	43.24%	477,014,090	45.02%	△13,392,433	△2.81%
510 국고보조금등	365,442,852	34.08%	371,827,987	35.10%	△6,385,135	△1.72%
511 국고보조금등	365,442,852	34.08%	371,827,987	35.10%	△6,385,135	△1.72%
520 시·도비보조금등	98,178,805	9.16%	105,186,103	9.93%	△7,007,298	△6.66%
521 시·도비보조금등	98,178,805	9.16%	105,186,103	9.93%	△7,007,298	△6.66%
700 보전수입등및내부거래	135,566,719	12.64%	124,885,466	11.79%	10,681,253	8.55%
710 보전수입등	105,542,119	9.84%	94,860,866	8.95%	10,681,253	11.26%
711 잉여금	90,406,467	8.43%	90,406,467	8.53%	0	0.00%
712 전년도이월금	15,135,652	1.41%	4,454,399	0.42%	10,681,253	239.79%
720 내부거래	30,024,600	2.80%	30,024,600	2.83%	0	0.00%
721 전입금	30,024,600	2.80%	30,024,600	2.83%	0	0.00%