세 입 총 괄 표

2025년도 추경 5 회 일반회계,기타특별회계,공기업특별회계 전체 (단위:천원)

장·관·항	예 산 액	구성비	기 정 액	구성비	비 교 증 감	증감률
총 계	1,118,348,219	100.00%	1,107,360,270	100.00%	10,987,949	0.99%
100 지방세수입	128,452,000	11.49%	120,236,516	10.86%	8,215,484	6.83%
110 지방세	128,452,000	11.49%	120,236,516	10.86%	8,215,484	6.83%
111 보통세	126,362,000	11.30%	117,877,516	10.64%	8,484,484	7.20%
113 지난연도 수입	2,090,000	0.19%	2,359,000	0.21%	△269,000	△11.40%
200 세외수입	66,674,133	5.96%	63,751,095	5.76%	2,923,038	4.59%
210 경상적세외수입	39,629,847	3.54%	38,674,458	3.49%	955,389	2.47%
211 재산임대수입	609,867	0.05%	539,734	0.05%	70,133	12.99%
212 사용료수입	24,611,382	2.20%	25,340,601	2.29%	△729,219	△2.88%
213 수수료수입	3,912,080	0.35%	3,893,347	0.35%	18,733	0.48%
214 사업수입	1,069,161	0.10%	1,723,419	0.16%	△654,258	△37.96%
215 징수교부금수입	1,774,125	0.16%	1,874,125	0.17%	△100,000	△5.34%
216 이자수입	7,653,232	0.68%	5,303,232	0.48%	2,350,000	44.31%
220 임시적세외수입	24,460,207	2.19%	22,869,997	2.07%	1,590,210	6.95%
221 재산매각수입	12,645,059	1.13%	12,645,059	1.14%	0	0.00%
222 자치단체간부담금	1,093,891	0.10%	1,065,000	0.10%	28,891	2.71%
223 보조금반환수입	1,265,000	0.11%	0	0.00%	1,265,000	순증
224 기타수입	9,456,257	0.85%	9,159,938	0.83%	296,319	3.23%
230 지방행정제재·부과금	1,753,764	0.16%	1,526,325	0.14%	227,439	14.90%
231 과징금	213,650	0.02%	202,600	0.02%	11,050	5.45%
232 이행강제금	130,000	0.01%	130,000	0.01%	0	0.00%
233 변상금	127,337	0.01%	107,000	0.01%	20,337	19.01%
234 과태료	652,875	0.06%	642,000	0.06%	10,875	1.69%
235 환수금	201,177	0.02%	51,000	0.00%	150,177	294.46%
236 부담금	422,725	0.04%	372,725	0.03%	50,000	13.41%
237 범칙금	6,000	0.00%	21,000	0.00%	△15,000	△71.43%
240 지난연도 수입	830,315	0.07%	680,315	0.06%	150,000	22.05%
241 지난연도 수입	830,315	0.07%	680,315	0.06%	150,000	22.05%
300 지방교부세 등	285,888,000	25.56%	283,048,000	25.56%	2,840,000	1.00%
310 지방교부세	285,888,000	25.56%	283,048,000	25.56%	2,840,000	1.00%
311 지방교부세	285,888,000	25.56%	283,048,000	25.56%	2,840,000	1.00%
400 조정교부금등	14,390,220	1.29%	14,118,000	1.27%	272,220	1.93%

(단위:천원)

장·관·항	예 산 액	구성비	기 정 액	구성비	비 교 증 감	증감률
420 시·군조정교부금등	14,390,220	1.29%	14,118,000	1.27%	272,220	1.93%
421 시·군조정교부금등	14,390,220	1.29%	14,118,000	1.27%	272,220	1.93%
500 보조금	464,345,062	41.52%	477,687,495	43.14%	△13,342,433	△2.79%
510 국고보조금등	366,041,717	32.73%	372,386,852	33.63%	△6,345,135	△1.70%
511 국고보조금등	366,041,717	32.73%	372,386,852	33.63%	△6,345,135	△1.70%
520 시·도비보조금등	98,303,345	8.79%	105,300,643	9.51%	△6,997,298	△6.65%
521 시·도비보조금등	98,303,345	8.79%	105,300,643	9.51%	△6,997,298	△6.65%
700 보전수입등및내부거래	158,598,804	14.18%	148,519,164	13.41%	10,079,640	6.79%
710 보전수입등	127,180,224	11.37%	117,102,761	10.57%	10,077,463	8.61%
711 잉여금	111,998,879	10.01%	112,648,362	10.17%	△649,483	△0.58%
712 전년도이월금	15,181,345	1.36%	4,454,399	0.40%	10,726,946	240.82%
720 내부거래	31,418,580	2.81%	31,416,403	2.84%	2,177	0.01%
721 전입금	31,418,580	2.81%	31,416,403	2.84%	2,177	0.01%