

세입총괄표

2024년도 추경 3 회 기타특별회계, 공기업특별회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	48,553,470	100.00%	48,481,553	100.00%	71,917	0.15%
200 세외수입	22,926,833	47.22%	22,926,833	47.29%	0	0.00%
210 경상적세외수입	22,525,357	46.39%	22,525,357	46.46%	0	0.00%
212 사용료수입	19,562,805	40.29%	19,562,805	40.35%	0	0.00%
214 사업수입	2,360,000	4.86%	2,360,000	4.87%	0	0.00%
216 이자수입	602,552	1.24%	602,552	1.24%	0	0.00%
220 임시적세외수입	186,554	0.38%	186,554	0.38%	0	0.00%
225 지난년도수입	186,554	0.38%	186,554	0.38%	0	0.00%
230 지방행정제재·부과금	214,922	0.44%	214,922	0.44%	0	0.00%
236 부담금	214,922	0.44%	214,922	0.44%	0	0.00%
500 보조금	703,929	1.45%	633,929	1.31%	70,000	11.04%
510 국고보조금등	603,568	1.24%	547,568	1.13%	56,000	10.23%
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520 시·도비보조금등	100,361	0.21%	86,361	0.18%	14,000	16.21%
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700 보전수입등및내부거래	24,922,708	51.33%	24,920,791	51.40%	1,917	0.01%
710 보전수입등	23,464,560	48.33%	23,464,560	48.40%	0	0.00%
711 잉여금	23,464,560	48.33%	23,464,560	48.40%	0	0.00%
720 내부거래	1,458,148	3.00%	1,456,231	3.00%	1,917	0.13%
721 전입금	1,458,148	3.00%	1,456,231	3.00%	1,917	0.13%