

세입총괄표

2024년도 추경 3 회 일반회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	962,601,522	100.00%	848,601,618	100.00%	113,999,904	13.43%
100 지방세수입	104,435,000	10.85%	104,435,000	12.31%	0	0.00%
110 지방세	104,435,000	10.85%	104,435,000	12.31%	0	0.00%
111 보통세	105,535,000	10.96%	105,535,000	12.44%	0	0.00%
113 지난년도수입	△1,100,000	△0.11%	△1,100,000	△0.13%	0	0.00%
200 세외수입	32,846,324	3.41%	32,846,324	3.87%	0	0.00%
210 경상적세외수입	15,692,083	1.63%	15,692,083	1.85%	0	0.00%
211 재산임대수입	580,063	0.06%	580,063	0.07%	0	0.00%
212 사용료수입	4,433,579	0.46%	4,433,579	0.52%	0	0.00%
213 수수료수입	3,983,568	0.41%	3,983,568	0.47%	0	0.00%
214 사업수입	1,700	0.00%	1,700	0.00%	0	0.00%
215 징수교부금수입	2,038,173	0.21%	2,038,173	0.24%	0	0.00%
216 이자수입	4,655,000	0.48%	4,655,000	0.55%	0	0.00%
220 임시적세외수입	15,798,741	1.64%	15,798,741	1.86%	0	0.00%
221 재산매각수입	5,172,777	0.54%	5,172,777	0.61%	0	0.00%
222 자치단체간부담금	1,500,000	0.16%	1,500,000	0.18%	0	0.00%
224 기타수입	8,675,964	0.90%	8,675,964	1.02%	0	0.00%
225 지난년도수입	450,000	0.05%	450,000	0.05%	0	0.00%
230 지방행정제재·부과금	1,355,500	0.14%	1,355,500	0.16%	0	0.00%
231 과징금	288,000	0.03%	288,000	0.03%	0	0.00%
232 이행강제금	130,000	0.01%	130,000	0.02%	0	0.00%
233 변상금	19,000	0.00%	19,000	0.00%	0	0.00%
234 과태료	547,500	0.06%	547,500	0.06%	0	0.00%
235 환수금	51,000	0.01%	51,000	0.01%	0	0.00%
236 부담금	310,000	0.03%	310,000	0.04%	0	0.00%
237 범칙금	10,000	0.00%	10,000	0.00%	0	0.00%
300 지방교부세 등	270,994,000	28.15%	269,274,000	31.73%	1,720,000	0.64%
310 지방교부세	270,994,000	28.15%	269,274,000	31.73%	1,720,000	0.64%
311 지방교부세	270,994,000	28.15%	269,274,000	31.73%	1,720,000	0.64%
400 조정교부금등	16,454,000	1.71%	16,124,000	1.90%	330,000	2.05%
420 시·군조정교부금등	16,454,000	1.71%	16,124,000	1.90%	330,000	2.05%
421 시·군조정교부금등	16,454,000	1.71%	16,124,000	1.90%	330,000	2.05%

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
500 보조금	366,737,248	38.10%	358,444,721	42.24%	8,292,527	2.31%
510 국고보조금등	271,273,608	28.18%	265,243,388	31.26%	6,030,220	2.27%
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520 시·도비보조금등	95,463,640	9.92%	93,201,333	10.98%	2,262,307	2.43%
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700 보전수입등및내부거래	171,134,950	17.78%	67,477,573	7.95%	103,657,377	153.62%
710 보전수입등	87,934,950	9.14%	67,477,573	7.95%	20,457,377	30.32%
711 잉여금	79,082,783	8.22%	60,449,977	7.12%	18,632,806	30.82%
712 전년도이월금	8,852,167	0.92%	7,027,596	0.83%	1,824,571	25.96%
720 내부거래	83,200,000	8.64%	0	0.00%	83,200,000	순증
721 전입금	83,200,000	8.64%	0	0.00%	83,200,000	순증