

# 세입총괄표

2024년도 추경 3 회 일반회계, 기타특별회계, 공기업특별회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	1,011,154,992	100.00%	897,083,171	100.00%	114,071,821	12.72%
100 지방세수입	104,435,000	10.33%	104,435,000	11.64%	0	0.00%
110 지방세	104,435,000	10.33%	104,435,000	11.64%	0	0.00%
111 보통세	105,535,000	10.44%	105,535,000	11.76%	0	0.00%
113 지난년도수입	△1,100,000	△0.11%	△1,100,000	△0.12%	0	0.00%
200 세외수입	55,773,157	5.52%	55,773,157	6.22%	0	0.00%
210 경상적세외수입	38,217,440	3.78%	38,217,440	4.26%	0	0.00%
211 재산임대수입	580,063	0.06%	580,063	0.06%	0	0.00%
212 사용료수입	23,996,384	2.37%	23,996,384	2.67%	0	0.00%
213 수수료수입	3,983,568	0.39%	3,983,568	0.44%	0	0.00%
214 사업수입	2,361,700	0.23%	2,361,700	0.26%	0	0.00%
215 징수교부금수입	2,038,173	0.20%	2,038,173	0.23%	0	0.00%
216 이자수입	5,257,552	0.52%	5,257,552	0.59%	0	0.00%
220 임시적세외수입	15,985,295	1.58%	15,985,295	1.78%	0	0.00%
221 재산매각수입	5,172,777	0.51%	5,172,777	0.58%	0	0.00%
222 자치단체간부담금	1,500,000	0.15%	1,500,000	0.17%	0	0.00%
224 기타수입	8,675,964	0.86%	8,675,964	0.97%	0	0.00%
225 지난년도수입	636,554	0.06%	636,554	0.07%	0	0.00%
230 지방행정제재·부과금	1,570,422	0.16%	1,570,422	0.18%	0	0.00%
231 과징금	288,000	0.03%	288,000	0.03%	0	0.00%
232 이행강제금	130,000	0.01%	130,000	0.01%	0	0.00%
233 변상금	19,000	0.00%	19,000	0.00%	0	0.00%
234 과태료	547,500	0.05%	547,500	0.06%	0	0.00%
235 환수금	51,000	0.01%	51,000	0.01%	0	0.00%
236 부담금	524,922	0.05%	524,922	0.06%	0	0.00%
237 범칙금	10,000	0.00%	10,000	0.00%	0	0.00%
300 지방교부세 등	270,994,000	26.80%	269,274,000	30.02%	1,720,000	0.64%
310 지방교부세	270,994,000	26.80%	269,274,000	30.02%	1,720,000	0.64%
311 지방교부세	270,994,000	26.80%	269,274,000	30.02%	1,720,000	0.64%
400 조정교부금등	16,454,000	1.63%	16,124,000	1.80%	330,000	2.05%
420 시·군조정교부금등	16,454,000	1.63%	16,124,000	1.80%	330,000	2.05%
421 시·군조정교부금등	16,454,000	1.63%	16,124,000	1.80%	330,000	2.05%

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
500 보조금	367,441,177	36.34%	359,078,650	40.03%	8,362,527	2.33%
510 국고보조금등	271,877,176	26.89%	265,790,956	29.63%	6,086,220	2.29%
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520 시·도비보조금등	95,564,001	9.45%	93,287,694	10.40%	2,276,307	2.44%
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700 보전수입등및내부거래	196,057,658	19.39%	92,398,364	10.30%	103,659,294	112.19%
710 보전수입등	111,399,510	11.02%	90,942,133	10.14%	20,457,377	22.49%
711 잉여금	102,547,343	10.14%	83,914,537	9.35%	18,632,806	22.20%
712 전년도이월금	8,852,167	0.88%	7,027,596	0.78%	1,824,571	25.96%
720 내부거래	84,658,148	8.37%	1,456,231	0.16%	83,201,917	5713.51%
721 전입금	84,658,148	8.37%	1,456,231	0.16%	83,201,917	5713.51%