

세입총괄표

2024년도 추경 2 회 일반회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	848,601,618	100.00%	781,523,731	100.00%	67,077,887	8.58%
100 지방세수입	104,435,000	12.31%	104,435,000	13.36%	0	0.00%
110 지방세	104,435,000	12.31%	104,435,000	13.36%	0	0.00%
111 보통세	105,535,000	12.44%	105,535,000	13.50%	0	0.00%
113 지난년도수입	△1,100,000	△0.13%	△1,100,000	△0.14%	0	0.00%
200 세외수입	32,846,324	3.87%	32,846,324	4.20%	0	0.00%
210 경상적세외수입	15,692,083	1.85%	15,692,083	2.01%	0	0.00%
211 재산임대수입	580,063	0.07%	580,063	0.07%	0	0.00%
212 사용료수입	4,433,579	0.52%	4,433,579	0.57%	0	0.00%
213 수수료수입	3,983,568	0.47%	3,983,568	0.51%	0	0.00%
214 사업수입	1,700	0.00%	1,700	0.00%	0	0.00%
215 징수교부금수입	2,038,173	0.24%	2,038,173	0.26%	0	0.00%
216 이자수입	4,655,000	0.55%	4,655,000	0.60%	0	0.00%
220 임시적세외수입	15,798,741	1.86%	15,798,741	2.02%	0	0.00%
221 재산매각수입	5,172,777	0.61%	5,172,777	0.66%	0	0.00%
222 자치단체간부담금	1,500,000	0.18%	1,500,000	0.19%	0	0.00%
224 기타수입	8,675,964	1.02%	8,675,964	1.11%	0	0.00%
225 지난년도수입	450,000	0.05%	450,000	0.06%	0	0.00%
230 지방행정제재·부과금	1,355,500	0.16%	1,355,500	0.17%	0	0.00%
231 과징금	288,000	0.03%	288,000	0.04%	0	0.00%
232 이행강제금	130,000	0.02%	130,000	0.02%	0	0.00%
233 변상금	19,000	0.00%	19,000	0.00%	0	0.00%
234 과태료	547,500	0.06%	547,500	0.07%	0	0.00%
235 환수금	51,000	0.01%	51,000	0.01%	0	0.00%
236 부담금	310,000	0.04%	310,000	0.04%	0	0.00%
237 범칙금	10,000	0.00%	10,000	0.00%	0	0.00%
300 지방교부세 등	269,274,000	31.73%	269,200,000	34.45%	74,000	0.03%
310 지방교부세	269,274,000	31.73%	269,200,000	34.45%	74,000	0.03%
311 지방교부세	269,274,000	31.73%	269,200,000	34.45%	74,000	0.03%
400 조정교부금등	16,124,000	1.90%	16,100,000	2.06%	24,000	0.15%
420 시·군조정교부금등	16,124,000	1.90%	16,100,000	2.06%	24,000	0.15%
421 시·군조정교부금등	16,124,000	1.90%	16,100,000	2.06%	24,000	0.15%

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
500 보조금	358,444,721	42.24%	335,899,889	42.98%	22,544,832	6.71%
510 국고보조금등	265,243,388	31.26%	249,945,906	31.98%	15,297,482	6.12%
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520 시·도비보조금등	93,201,333	10.98%	85,953,983	11.00%	7,247,350	8.43%
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700 보전수입등및내부거래	67,477,573	7.95%	23,042,518	2.95%	44,435,055	192.84%
710 보전수입등	67,477,573	7.95%	23,042,518	2.95%	44,435,055	192.84%
711 잉여금	60,449,977	7.12%	23,042,518	2.95%	37,407,459	162.34%
712 전년도이월금	7,027,596	0.83%	0	0.00%	7,027,596	순증