

세출총괄표

2026년도 추경 2 회 일반회계,기타특별회계 전체

【 기 능 별 】

(단위:천원)

구 분		예 산 액		기 정 액		비교증감	
			구성비		구성비		증감률
총 계		564,702,720	100.00%	516,015,544	100.00%	48,687,176	9.44%
010 일반공공행정		53,694,402	9.51%	38,621,159	7.48%	15,073,243	39.03%
	011 입법및선거관리	1,016,776	0.18%	1,011,976	0.20%	4,800	0.47%
	013 지방행정·재정지원	1,256,108	0.22%	1,025,979	0.20%	230,129	22.43%
	016 일반행정	51,421,518	9.11%	36,583,204	7.09%	14,838,314	40.56%
020 공공질서및안전		5,480,853	0.97%	4,481,200	0.87%	999,653	22.31%
	025 재난방재·민방위	5,480,853	0.97%	4,481,200	0.87%	999,653	22.31%
050 교육		2,998,338	0.53%	2,976,298	0.58%	22,040	0.74%
	051 유아및초중등교육	2,685,064	0.48%	2,663,024	0.52%	22,040	0.83%
	053 평생·직업교육	313,274	0.06%	313,274	0.06%	0	0.00%
060 문화및관광		51,008,325	9.03%	47,791,509	9.26%	3,216,816	6.73%
	061 문화예술	7,211,240	1.28%	7,084,231	1.37%	127,009	1.79%
	062 관광	17,718,821	3.14%	15,605,052	3.02%	2,113,769	13.55%
	063 체육	14,749,200	2.61%	14,360,200	2.78%	389,000	2.71%
	064 국가유산	5,069,485	0.90%	4,589,725	0.89%	479,760	10.45%
	065 문화및관광일반	6,259,579	1.11%	6,152,301	1.19%	107,278	1.74%
070 환경		76,327,603	13.52%	74,965,971	14.53%	1,361,632	1.82%
	071 상하수도·수질	57,547,801	10.19%	56,417,528	10.93%	1,130,273	2.00%
	072 폐기물	13,935,433	2.47%	13,975,001	2.71%	△39,568	△0.28%
	074 자연	162,728	0.03%	162,728	0.03%	0	0.00%
	076 환경보호일반	4,681,641	0.83%	4,410,714	0.85%	270,927	6.14%
080 사회복지		90,464,260	16.02%	88,164,877	17.09%	2,299,383	2.61%
	081 기초생활보장	8,474,902	1.50%	8,441,265	1.64%	33,637	0.40%
	082 취약계층지원	15,153,327	2.68%	15,252,557	2.96%	△99,230	△0.65%
	086 노동	2,547,029	0.45%	2,450,747	0.47%	96,282	3.93%
	087 보훈	1,284,663	0.23%	1,284,663	0.25%	0	0.00%
	08A 보육	4,108,755	0.73%	4,131,178	0.80%	△22,423	△0.54%
	08B 가족·여성	3,010,225	0.53%	2,999,958	0.58%	10,267	0.34%
	08C 노인	54,517,524	9.65%	52,246,674	10.13%	2,270,850	4.35%
	08D 청소년	1,367,835	0.24%	1,357,835	0.26%	10,000	0.74%
090 보건		9,726,313	1.72%	9,574,319	1.86%	151,994	1.59%
	091 보건의료	9,478,628	1.68%	9,375,634	1.82%	102,994	1.10%

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(단위:천원)

구 분		예 산 액		기 정 액		비교증감	
			구성비		구성비		증감률
	093 식품의약품안전	247,685	0.04%	198,685	0.04%	49,000	24.66%
	100 농림해양수산	111,162,022	19.69%	106,250,060	20.59%	4,911,962	4.62%
	101 농업·농촌	91,434,024	16.19%	87,680,562	16.99%	3,753,462	4.28%
	102 임업·산촌	19,727,998	3.49%	18,569,498	3.60%	1,158,500	6.24%
	110 산업·중소기업및에너지	24,433,702	4.33%	14,545,215	2.82%	9,888,487	67.98%
	114 산업진흥·고도화	15,230,833	2.70%	5,440,386	1.05%	9,790,447	179.96%
	115 에너지및자원개발	8,697,503	1.54%	8,653,650	1.68%	43,853	0.51%
	116 산업·중소기업일반	505,366	0.09%	451,179	0.09%	54,187	12.01%
	120 교통및물류	21,792,750	3.86%	20,585,103	3.99%	1,207,647	5.87%
	121 도로	10,520,326	1.86%	9,515,326	1.84%	1,005,000	10.56%
	126 대중교통·물류등기타	11,272,424	2.00%	11,069,777	2.15%	202,647	1.83%
	140 국토및지역개발	33,403,262	5.92%	30,312,457	5.87%	3,090,805	10.20%
	141 수자원	15,882,553	2.81%	15,327,759	2.97%	554,794	3.62%
	142 지역및도시	10,183,755	1.80%	9,945,332	1.93%	238,423	2.40%
	143 산업단지	7,336,954	1.30%	5,039,366	0.98%	2,297,588	45.59%
	160 예비비	2,762,764	0.49%	2,276,195	0.44%	486,569	21.38%
	161 예비비	2,762,764	0.49%	2,276,195	0.44%	486,569	21.38%
	900 기타	81,448,126	14.42%	75,471,181	14.63%	5,976,945	7.92%
	901 기타	81,448,126	14.42%	75,471,181	14.63%	5,976,945	7.92%