세 입 총 괄 표

2026년도 추경 2 회 일반회계,기타특별회계 전체 (단위:천원)

장·관·항	예 산 액	구성비	기 정 액	구성비	비 교 증 감	증감률
총 계	564,702,720	100.00%	516,015,544	100.00%	48,687,176	9.44%
100 지방세수입	20,445,451	3.62%	20,445,451	3.96%	0	0.00%
110 지방세	20,445,451	3.62%	20,445,451	3.96%	0	0.00%
111 보통세	20,150,451	3.57%	20,150,451	3.91%	0	0.00%
113 지난연도 수입	295,000	0.05%	295,000	0.06%	0	0.00%
200 세외수입	20,107,949	3.56%	17,949,077	3.48%	2,158,872	12.03%
210 경상적세외수입	12,293,099	2.18%	11,102,564	2.15%	1,190,535	10.72%
211 재산임대수입	531,261	0.09%	529,223	0.10%	2,038	0.39%
212 사용료수입	4,706,514	0.83%	4,713,739	0.91%	△7,225	△0.15%
213 수수료수입	3,012,300	0.53%	3,012,300	0.58%	0	0.00%
214 사업수입	740,955	0.13%	723,810	0.14%	17,145	2.37%
215 징수교부금수입	452,654	0.08%	452,654	0.09%	0	0.00%
216 이자수입	2,849,415	0.50%	1,670,838	0.32%	1,178,577	70.54%
220 임시적세외수입	7,013,900	1.24%	6,191,725	1.20%	822,175	13.28%
221 재산매각수입	377,178	0.07%	250,000	0.05%	127,178	50.87%
222 자치단체간부담금	860,000	0.15%	860,000	0.17%	0	0.00%
223 보조금반환수입	628,233	0.11%	11,054	0.00%	617,179	5583.31%
224 기타수입	5,148,489	0.91%	5,070,671	0.98%	77,818	1.53%
230 지방행정제재·부과금등	458,950	0.08%	312,788	0.06%	146,162	46.73%
233 변상금	1,000	0.00%	1,000	0.00%	0	0.00%
234 과태료	143,582	0.03%	140,500	0.03%	3,082	2.19%
235 환수금	4,368	0.00%	3,288	0.00%	1,080	32.85%
236 부담금	310,000	0.05%	168,000	0.03%	142,000	84.52%
240 지난연도 수입	342,000	0.06%	342,000	0.07%	0	0.00%
241 지난연도 수입	342,000	0.06%	342,000	0.07%	0	0.00%
300 지방교부세 등	252,318,000	44.68%	235,201,000	45.58%	17,117,000	7.28%
310 지방교부세	244,318,000	43.26%	227,201,000	44.03%	17,117,000	7.53%
311 지방교부세	244,318,000	43.26%	227,201,000	44.03%	17,117,000	7.53%
320 지방소멸대응기금	8,000,000	1.42%	8,000,000	1.55%	0	0.00%
321 지방소멸대응기금	8,000,000	1.42%	8,000,000	1.55%	0	0.00%
400 조정교부금등	12,278,542	2.17%	12,173,542	2.36%	105,000	0.86%
420 시·군조정교부금등	12,278,542	2.17%	12,173,542	2.36%	105,000	0.86%

(단위:천원)

장·관·항	예 산 액	구성비	기 정 액	구성비	비 교 증 감	증감률
421 시·군조정교부금등	12,278,542	2.17%	12,173,542	2.36%	105,000	0.86%
500 보조금	205,178,330	36.33%	177,725,023	34.44%	27,453,307	15.45%
510 국고보조금등	147,801,912	26.17%	127,982,983	24.80%	19,818,929	15.49%
511 국고보조금등	147,801,912	26.17%	127,982,983	24.80%	19,818,929	15.49%
520 시·도비보조금등	57,376,418	10.16%	49,742,040	9.64%	7,634,378	15.35%
521 시·도비보조금등	57,376,418	10.16%	49,742,040	9.64%	7,634,378	15.35%
700 보전수입등및내부거래	54,374,448	9.63%	52,521,451	10.18%	1,852,997	3.53%
710 보전수입등	24,446,178	4.33%	24,086,292	4.67%	359,886	1.49%
711 잉여금	15,391,273	2.73%	22,699,346	4.40%	△7,308,073	△32.20%
712 전년도이월금	5,871,210	1.04%	0	0.00%	5,871,210	순증
713 융자금원금수입	1,366,438	0.24%	1,354,568	0.26%	11,870	0.88%
715 보조금등반환금	1,817,257	0.32%	32,378	0.01%	1,784,879	5512.63%
720 내부거래	29,928,270	5.30%	28,435,159	5.51%	1,493,111	5.25%
721 전입금	29,928,270	5.30%	28,435,159	5.51%	1,493,111	5.25%