

세입예산서

2024년도 추경 3 회 일반회계,기타특별회계 전체

(단위:천원)

장·관·항	예산액	기정액	비교증감	
			증감률	증감률
총 계	512,905,332	507,131,761	5,773,571	1.14%
100 지방세수입	21,331,099	21,413,338	△82,239	△0.38%
110 지방세	21,331,099	21,413,338	△82,239	△0.38%
111 보통세	21,031,099	21,133,338	△102,239	△0.48%
113 지난년도수입	300,000	280,000	20,000	7.14%
200 세외수입	25,669,264	20,820,496	4,848,768	23.29%
210 경상적세외수입	12,813,500	11,458,943	1,354,557	11.82%
211 재산임대수입	640,436	632,368	8,068	1.28%
212 사용료수입	4,752,884	4,537,123	215,761	4.76%
213 수수료수입	2,928,799	2,897,179	31,620	1.09%
214 사업수입	1,169,182	1,332,609	△163,427	△12.26%
215 징수교부금수입	439,644	433,046	6,598	1.52%
216 이자수입	2,882,555	1,626,618	1,255,937	77.21%
220 임시적세외수입	12,505,059	9,045,987	3,459,072	38.24%
221 재산매각수입	1,846,602	1,095,000	751,602	68.64%
222 자치단체간부담금	800,000	800,000	0	0.00%
223 보조금반환수입	2,579,702	1,896,849	682,853	36.00%
224 기타수입	6,878,870	4,942,138	1,936,732	39.19%
225 지난년도수입	399,885	312,000	87,885	28.17%
230 지방행정제재·부과금	350,705	315,566	35,139	11.14%
231 과징금	11,300	4,000	7,300	182.50%
232 이행강제금	31,361	0	31,361	순증
233 변상금	2,436	1,000	1,436	143.60%
234 과태료	135,678	122,326	13,352	10.92%
235 환수금	7,973	0	7,973	순증
236 부담금	160,157	188,240	△28,083	△14.92%
237 범칙금	1,800	0	1,800	순증
300 지방교부세 등	220,369,000	228,790,000	△8,421,000	△3.68%
310 지방교부세	213,969,000	222,390,000	△8,421,000	△3.79%
311 지방교부세	213,969,000	222,390,000	△8,421,000	△3.79%
320 지방소멸대응기금	6,400,000	6,400,000	0	0.00%
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장·관·항	예산액	기정액	비교증감	
			증감률	
400 조정교부금등	13,769,966	11,964,466	1,805,500	15.09%
420 시·군조정교부금등	13,769,966	11,964,466	1,805,500	15.09%
421 시·군조정교부금등	13,769,966	11,964,466	1,805,500	15.09%
500 보조금	176,712,074	175,906,772	805,302	0.46%
510 국고보조금등	113,467,979	116,990,284	△3,522,305	△3.01%
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520 시·도비보조금등	63,244,095	58,916,488	4,327,607	7.35%
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700 보전수입등및내부거래	55,053,929	48,236,689	6,817,240	14.13%
710 보전수입등	41,664,616	33,313,328	8,351,288	25.07%
711 잉여금	32,486,211	31,025,481	1,460,730	4.71%
712 전년도이월금	5,892,421	3,855	5,888,566	152751.39%
713 용자금원금수입	1,852,426	1,792,200	60,226	3.36%
715 보조금등반환금	1,433,558	491,792	941,766	191.50%
720 내부거래	13,389,313	14,923,361	△1,534,048	△10.28%
721 전입금	13,389,313	14,923,361	△1,534,048	△10.28%