

세입총괄표

2024년도 추경 3 회 기타특별회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	46,419,480	100.00%	46,466,629	100.00%	△47,149	△0.10%
200 세외수입	4,689,203	10.10%	3,933,692	8.47%	755,511	19.21%
210 경상적세외수입	3,717,259	8.01%	3,642,052	7.84%	75,207	2.06%
212 사용료수입	2,502,000	5.39%	2,550,000	5.49%	△48,000	△1.88%
213 수수료수입	54,236	0.12%	14,736	0.03%	39,500	268.05%
214 사업수입	781,280	1.68%	781,280	1.68%	0	0.00%
216 이자수입	379,743	0.82%	296,036	0.64%	83,707	28.28%
220 임시적세외수입	773,304	1.67%	93,800	0.20%	679,504	724.42%
224 기타수입	673,419	1.45%	1,800	0.00%	671,619	37312.17%
225 지난해도수입	99,885	0.22%	92,000	0.20%	7,885	8.57%
230 지방행정제재·부과금	198,640	0.43%	197,840	0.43%	800	0.40%
234 과태료	40,000	0.09%	9,600	0.02%	30,400	316.67%
236 부담금	158,640	0.34%	188,240	0.41%	△29,600	△15.72%
300 지방교부세 등	700,000	1.51%	0	0.00%	700,000	순증
310 지방교부세	700,000	1.51%	0	0.00%	700,000	순증
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500 보조금	20,114,719	43.33%	21,579,724	46.44%	△1,465,005	△6.79%
510 국고보조금등	15,673,268	33.76%	16,669,613	35.87%	△996,345	△5.98%
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520 시·도비보조금등	4,441,451	9.57%	4,910,111	10.57%	△468,660	△9.54%
521 시·도비보조금등	4,441,451	9.57%	4,910,111	10.57%	△468,660	△9.54%
700 보전수입등및내부거래	20,915,558	45.06%	20,953,213	45.09%	△37,655	△0.18%
710 보전수입등	7,526,245	16.21%	6,029,852	12.98%	1,496,393	24.82%
711 잉여금	5,694,527	12.27%	4,233,797	9.11%	1,460,730	34.50%
712 전년도이월금	3,855	0.01%	3,855	0.01%	0	0.00%
713 용자금원금수입	1,827,863	3.94%	1,792,200	3.86%	35,663	1.99%
720 내부거래	13,389,313	28.84%	14,923,361	32.12%	△1,534,048	△10.28%
721 전입금	13,389,313	28.84%	14,923,361	32.12%	△1,534,048	△10.28%