

세입총괄표

2024년도 추경 3 회 일반회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	466,485,852	100.00%	460,665,132	100.00%	5,820,720	1.26%
100 지방세수입	21,331,099	4.57%	21,413,338	4.65%	△82,239	△0.38%
110 지방세	21,331,099	4.57%	21,413,338	4.65%	△82,239	△0.38%
111 보통세	21,031,099	4.51%	21,133,338	4.59%	△102,239	△0.48%
113 지난년도수입	300,000	0.06%	280,000	0.06%	20,000	7.14%
200 세외수입	20,980,061	4.50%	16,886,804	3.67%	4,093,257	24.24%
210 경상적세외수입	9,096,241	1.95%	7,816,891	1.70%	1,279,350	16.37%
211 재산임대수입	640,436	0.14%	632,368	0.14%	8,068	1.28%
212 사용료수입	2,250,884	0.48%	1,987,123	0.43%	263,761	13.27%
213 수수료수입	2,874,563	0.62%	2,882,443	0.63%	△7,880	△0.27%
214 사업수입	387,902	0.08%	551,329	0.12%	△163,427	△29.64%
215 징수교부금수입	439,644	0.09%	433,046	0.09%	6,598	1.52%
216 이자수입	2,502,812	0.54%	1,330,582	0.29%	1,172,230	88.10%
220 임시적세외수입	11,731,755	2.51%	8,952,187	1.94%	2,779,568	31.05%
221 재산매각수입	1,846,602	0.40%	1,095,000	0.24%	751,602	68.64%
222 자치단체간부담금	800,000	0.17%	800,000	0.17%	0	0.00%
223 보조금반환수입	2,579,702	0.55%	1,896,849	0.41%	682,853	36.00%
224 기타수입	6,205,451	1.33%	4,940,338	1.07%	1,265,113	25.61%
225 지난년도수입	300,000	0.06%	220,000	0.05%	80,000	36.36%
230 지방행정제재·부과금	152,065	0.03%	117,726	0.03%	34,339	29.17%
231 과징금	11,300	0.00%	4,000	0.00%	7,300	182.50%
232 이행강제금	31,361	0.01%	0	0.00%	31,361	순증
233 변상금	2,436	0.00%	1,000	0.00%	1,436	143.60%
234 과태료	95,678	0.02%	112,726	0.02%	△17,048	△15.12%
235 환수금	7,973	0.00%	0	0.00%	7,973	순증
236 부담금	1,517	0.00%	0	0.00%	1,517	순증
237 범칙금	1,800	0.00%	0	0.00%	1,800	순증
300 지방교부세 등	219,669,000	47.09%	228,790,000	49.67%	△9,121,000	△3.99%
310 지방교부세	213,269,000	45.72%	222,390,000	48.28%	△9,121,000	△4.10%
311 지방교부세	213,269,000	45.72%	222,390,000	48.28%	△9,121,000	△4.10%
320 지방소멸대응기금	6,400,000	1.37%	6,400,000	1.39%	0	0.00%
321 지방소멸대응기금	6,400,000	1.37%	6,400,000	1.39%	0	0.00%

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
400 조정교부금등	13,769,966	2.95%	11,964,466	2.60%	1,805,500	15.09%
420 시·군조정교부금등	13,769,966	2.95%	11,964,466	2.60%	1,805,500	15.09%
421 시·군조정교부금등	13,769,966	2.95%	11,964,466	2.60%	1,805,500	15.09%
500 보조금	156,597,355	33.57%	154,327,048	33.50%	2,270,307	1.47%
510 국고보조금등	97,794,711	20.96%	100,320,671	21.78%	△2,525,960	△2.52%
511 국고보조금등	97,794,711	20.96%	100,320,671	21.78%	△2,525,960	△2.52%
520 시·도비보조금등	58,802,644	12.61%	54,006,377	11.72%	4,796,267	8.88%
521 시·도비보조금등	58,802,644	12.61%	54,006,377	11.72%	4,796,267	8.88%
700 보전수입등및내부거래	34,138,371	7.32%	27,283,476	5.92%	6,854,895	25.12%
710 보전수입등	34,138,371	7.32%	27,283,476	5.92%	6,854,895	25.12%
711 잉여금	26,791,684	5.74%	26,791,684	5.82%	0	0.00%
712 전년도이월금	5,888,566	1.26%	0	0.00%	5,888,566	순증
713 용자금융원금수입	24,563	0.01%	0	0.00%	24,563	순증
715 보조금등반환금	1,433,558	0.31%	491,792	0.11%	941,766	191.50%