

세입총괄표

2024년도 추경 3 회 일반회계,기타특별회계 전체

(단위:천원)

| 장·관·항 | 예산액 | | 기정액 | | 비교증감 | |
|----------------|-------------|---------|-------------|---------|------------|---------|
| | | 구성비 | | 구성비 | | 증감률 |
| 총 계 | 512,905,332 | 100.00% | 507,131,761 | 100.00% | 5,773,571 | 1.14% |
| 100 지방세수입 | 21,331,099 | 4.16% | 21,413,338 | 4.22% | △82,239 | △0.38% |
| 110 지방세 | 21,331,099 | 4.16% | 21,413,338 | 4.22% | △82,239 | △0.38% |
| 111 보통세 | 21,031,099 | 4.10% | 21,133,338 | 4.17% | △102,239 | △0.48% |
| 113 지난년도수입 | 300,000 | 0.06% | 280,000 | 0.06% | 20,000 | 7.14% |
| 200 세외수입 | 25,669,264 | 5.00% | 20,820,496 | 4.11% | 4,848,768 | 23.29% |
| 210 경상적세외수입 | 12,813,500 | 2.50% | 11,458,943 | 2.26% | 1,354,557 | 11.82% |
| 211 재산임대수입 | 640,436 | 0.12% | 632,368 | 0.12% | 8,068 | 1.28% |
| 212 사용료수입 | 4,752,884 | 0.93% | 4,537,123 | 0.89% | 215,761 | 4.76% |
| 213 수수료수입 | 2,928,799 | 0.57% | 2,897,179 | 0.57% | 31,620 | 1.09% |
| 214 사업수입 | 1,169,182 | 0.23% | 1,332,609 | 0.26% | △163,427 | △12.26% |
| 215 징수교부금수입 | 439,644 | 0.09% | 433,046 | 0.09% | 6,598 | 1.52% |
| 216 이자수입 | 2,882,555 | 0.56% | 1,626,618 | 0.32% | 1,255,937 | 77.21% |
| 220 임시적세외수입 | 12,505,059 | 2.44% | 9,045,987 | 1.78% | 3,459,072 | 38.24% |
| 221 재산매각수입 | 1,846,602 | 0.36% | 1,095,000 | 0.22% | 751,602 | 68.64% |
| 222 자치단체간부담금 | 800,000 | 0.16% | 800,000 | 0.16% | 0 | 0.00% |
| 223 보조금반환수입 | 2,579,702 | 0.50% | 1,896,849 | 0.37% | 682,853 | 36.00% |
| 224 기타수입 | 6,878,870 | 1.34% | 4,942,138 | 0.97% | 1,936,732 | 39.19% |
| 225 지난년도수입 | 399,885 | 0.08% | 312,000 | 0.06% | 87,885 | 28.17% |
| 230 지방행정제재·부과금 | 350,705 | 0.07% | 315,566 | 0.06% | 35,139 | 11.14% |
| 231 과징금 | 11,300 | 0.00% | 4,000 | 0.00% | 7,300 | 182.50% |
| 232 이행강제금 | 31,361 | 0.01% | 0 | 0.00% | 31,361 | 순증 |
| 233 변상금 | 2,436 | 0.00% | 1,000 | 0.00% | 1,436 | 143.60% |
| 234 과태료 | 135,678 | 0.03% | 122,326 | 0.02% | 13,352 | 10.92% |
| 235 환수금 | 7,973 | 0.00% | 0 | 0.00% | 7,973 | 순증 |
| 236 부담금 | 160,157 | 0.03% | 188,240 | 0.04% | △28,083 | △14.92% |
| 237 범칙금 | 1,800 | 0.00% | 0 | 0.00% | 1,800 | 순증 |
| 300 지방교부세 등 | 220,369,000 | 42.96% | 228,790,000 | 45.11% | △8,421,000 | △3.68% |
| 310 지방교부세 | 213,969,000 | 41.72% | 222,390,000 | 43.85% | △8,421,000 | △3.79% |
| 311 지방교부세 | 213,969,000 | 41.72% | 222,390,000 | 43.85% | △8,421,000 | △3.79% |
| 320 지방소멸대응기금 | 6,400,000 | 1.25% | 6,400,000 | 1.26% | 0 | 0.00% |
| 321 지방소멸대응기금 | 6,400,000 | 1.25% | 6,400,000 | 1.26% | 0 | 0.00% |

(단위:천원)

| 장·관·항 | 예산액 | | 기정액 | | 비교증감 | |
|----------------|-------------|--------|-------------|--------|------------|------------|
| | | 구성비 | | 구성비 | | 증감률 |
| 400 조정교부금등 | 13,769,966 | 2.68% | 11,964,466 | 2.36% | 1,805,500 | 15.09% |
| 420 시·군조정교부금등 | 13,769,966 | 2.68% | 11,964,466 | 2.36% | 1,805,500 | 15.09% |
| 421 시·군조정교부금등 | 13,769,966 | 2.68% | 11,964,466 | 2.36% | 1,805,500 | 15.09% |
| 500 보조금 | 176,712,074 | 34.45% | 175,906,772 | 34.69% | 805,302 | 0.46% |
| 510 국고보조금등 | 113,467,979 | 22.12% | 116,990,284 | 23.07% | △3,522,305 | △3.01% |
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| 520 시·도비보조금등 | 63,244,095 | 12.33% | 58,916,488 | 11.62% | 4,327,607 | 7.35% |
| 521 시·도비보조금등 | 63,244,095 | 12.33% | 58,916,488 | 11.62% | 4,327,607 | 7.35% |
| 700 보전수입등및내부거래 | 55,053,929 | 10.73% | 48,236,689 | 9.51% | 6,817,240 | 14.13% |
| 710 보전수입등 | 41,664,616 | 8.12% | 33,313,328 | 6.57% | 8,351,288 | 25.07% |
| 711 잉여금 | 32,486,211 | 6.33% | 31,025,481 | 6.12% | 1,460,730 | 4.71% |
| 712 전년도이월금 | 5,892,421 | 1.15% | 3,855 | 0.00% | 5,888,566 | 152751.39% |
| 713 용자금원금수입 | 1,852,426 | 0.36% | 1,792,200 | 0.35% | 60,226 | 3.36% |
| 715 보조금등반환금 | 1,433,558 | 0.28% | 491,792 | 0.10% | 941,766 | 191.50% |
| 720 내부거래 | 13,389,313 | 2.61% | 14,923,361 | 2.94% | △1,534,048 | △10.28% |
| 721 전입금 | 13,389,313 | 2.61% | 14,923,361 | 2.94% | △1,534,048 | △10.28% |