

# 세입예산서

2024년도 추경 2 회 일반회계 전체

(단위:천원)

장·관·항	예산액	기정액	비교증감	
			증감률	증감률
총 계	460,665,132	439,832,815	20,832,317	4.74%
100 지방세수입	21,413,338	21,413,338	0	0.00%
110 지방세	21,413,338	21,413,338	0	0.00%
111 보통세	21,133,338	21,133,338	0	0.00%
113 지난년도수입	280,000	280,000	0	0.00%
200 세외수입	16,886,804	14,747,078	2,139,726	14.51%
210 경상적세외수입	7,816,891	7,623,004	193,887	2.54%
211 재산임대수입	632,368	617,534	14,834	2.40%
212 사용료수입	1,987,123	1,840,654	146,469	7.96%
213 수수료수입	2,882,443	2,882,443	0	0.00%
214 사업수입	551,329	544,931	6,398	1.17%
215 징수교부금수입	433,046	433,046	0	0.00%
216 이자수입	1,330,582	1,304,396	26,186	2.01%
220 임시적세외수입	8,952,187	7,006,567	1,945,620	27.77%
221 재산매각수입	1,095,000	1,095,000	0	0.00%
222 자치단체간부담금	800,000	800,000	0	0.00%
223 보조금반환수입	1,896,849	33,144	1,863,705	5623.05%
224 기타수입	4,940,338	4,858,423	81,915	1.69%
225 지난년도수입	220,000	220,000	0	0.00%
230 지방행정제재·부과금	117,726	117,507	219	0.19%
231 과징금	4,000	4,000	0	0.00%
233 변상금	1,000	1,000	0	0.00%
234 과태료	112,726	112,507	219	0.19%
300 지방교부세	228,790,000	228,790,000	0	0.00%
310 지방교부세	222,390,000	222,390,000	0	0.00%
311 지방교부세	222,390,000	222,390,000	0	0.00%
320 지방소멸대응기금	6,400,000	6,400,000	0	0.00%
321 지방소멸대응기금	6,400,000	6,400,000	0	0.00%
400 조정교부금등	11,964,466	11,933,466	31,000	0.26%
420 시·군조정교부금등	11,964,466	11,933,466	31,000	0.26%
421 시·군조정교부금등	11,964,466	11,933,466	31,000	0.26%
500 보조금	154,327,048	151,747,778	2,579,270	1.70%

장·관·항	예산액	기정액	비교증감	
			증감률	
510 국고보조금등	100,320,671	98,601,802	1,718,869	1.74%
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520 시·도비보조금등	54,006,377	53,145,976	860,401	1.62%
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700 보전수입등및내부거래	27,283,476	11,201,155	16,082,321	143.58%
710 보전수입등	27,283,476	1,201,155	26,082,321	2171.44%
711 잉여금	26,791,684	1,200,000	25,591,684	2132.64%
715 보조금등반환금	491,792	1,155	490,637	42479.39%
720 내부거래	0	10,000,000	△10,000,000	순감
721 전입금	0	10,000,000	△10,000,000	순감