

세입예산서

2024년도 추경 2 회 일반회계,기타특별회계 전체

(단위:천원)

장·관·항	예산액	기정액	비교증감	
			증감률	증감률
총 계	507,131,761	480,674,372	26,457,389	5.50%
100 지방세수입	21,413,338	21,413,338	0	0.00%
110 지방세	21,413,338	21,413,338	0	0.00%
111 보통세	21,133,338	21,133,338	0	0.00%
113 지난년도수입	280,000	280,000	0	0.00%
200 세외수입	20,820,496	18,424,254	2,396,242	13.01%
210 경상적세외수입	11,458,943	11,018,980	439,963	3.99%
211 재산임대수입	632,368	617,534	14,834	2.40%
212 사용료수입	4,537,123	4,390,654	146,469	3.34%
213 수수료수입	2,897,179	2,895,613	1,566	0.05%
214 사업수입	1,332,609	1,096,531	236,078	21.53%
215 징수교부금수입	433,046	433,046	0	0.00%
216 이자수입	1,626,618	1,585,602	41,016	2.59%
220 임시적세외수입	9,045,987	7,100,367	1,945,620	27.40%
221 재산매각수입	1,095,000	1,095,000	0	0.00%
222 자치단체간부담금	800,000	800,000	0	0.00%
223 보조금반환수입	1,896,849	33,144	1,863,705	5623.05%
224 기타수입	4,942,138	4,860,223	81,915	1.69%
225 지난년도수입	312,000	312,000	0	0.00%
230 지방행정제재·부과금	315,566	304,907	10,659	3.50%
231 과징금	4,000	4,000	0	0.00%
233 변상금	1,000	1,000	0	0.00%
234 과태료	122,326	122,107	219	0.18%
236 부담금	188,240	177,800	10,440	5.87%
300 지방교부세	228,790,000	228,790,000	0	0.00%
310 지방교부세	222,390,000	222,390,000	0	0.00%
311 지방교부세	222,390,000	222,390,000	0	0.00%
320 지방소멸대응기금	6,400,000	6,400,000	0	0.00%
321 지방소멸대응기금	6,400,000	6,400,000	0	0.00%
400 조정교부금등	11,964,466	11,933,466	31,000	0.26%
420 시·군조정교부금등	11,964,466	11,933,466	31,000	0.26%
421 시·군조정교부금등	11,964,466	11,933,466	31,000	0.26%

장·관·항	예산액	기정액	비교증감	
			증감률	
500 보조금	175,906,772	173,334,250	2,572,522	1.48%
510 국고보조금등	116,990,284	115,729,711	1,260,573	1.09%
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520 시·도비보조금등	58,916,488	57,604,539	1,311,949	2.28%
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700 보전수입등및내부거래	48,236,689	26,779,064	21,457,625	80.13%
710 보전수입등	33,313,328	6,286,735	27,026,593	429.90%
711 잉여금	31,025,481	4,493,380	26,532,101	590.47%
712 전년도이월금	3,855	0	3,855	순증
713 융자금원금수입	1,792,200	1,792,200	0	0.00%
715 보조금등반환금	491,792	1,155	490,637	42479.39%
720 내부거래	14,923,361	20,492,329	△5,568,968	△27.18%
721 전입금	14,923,361	20,492,329	△5,568,968	△27.18%