

세입총괄표

2024년도 추경 2 회 기타특별회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	46,466,629	100.00%	40,841,557	100.00%	5,625,072	13.77%
200 세외수입	3,933,692	8.47%	3,677,176	9.00%	256,516	6.98%
210 경상적세외수입	3,642,052	7.84%	3,395,976	8.32%	246,076	7.25%
212 사용료수입	2,550,000	5.49%	2,550,000	6.24%	0	0.00%
213 수수료수입	14,736	0.03%	13,170	0.03%	1,566	11.89%
214 사업수입	781,280	1.68%	551,600	1.35%	229,680	41.64%
216 이자수입	296,036	0.64%	281,206	0.69%	14,830	5.27%
220 임시적세외수입	93,800	0.20%	93,800	0.23%	0	0.00%
224 기타수입	1,800	0.00%	1,800	0.00%	0	0.00%
225 지난해도수입	92,000	0.20%	92,000	0.23%	0	0.00%
230 지방행정제재·부과금	197,840	0.43%	187,400	0.46%	10,440	5.57%
234 과태료	9,600	0.02%	9,600	0.02%	0	0.00%
236 부담금	188,240	0.41%	177,800	0.44%	10,440	5.87%
500 보조금	21,579,724	46.44%	21,586,472	52.85%	△6,748	△0.03%
510 국고보조금등	16,669,613	35.87%	17,127,909	41.94%	△458,296	△2.68%
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520 시·도비보조금등	4,910,111	10.57%	4,458,563	10.92%	451,548	10.13%
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700 보전수입등및내부거래	20,953,213	45.09%	15,577,909	38.14%	5,375,304	34.51%
710 보전수입등	6,029,852	12.98%	5,085,580	12.45%	944,272	18.57%
711 잉여금	4,233,797	9.11%	3,293,380	8.06%	940,417	28.55%
712 전년도이월금	3,855	0.01%	0	0.00%	3,855	순증
713 융자금원금수입	1,792,200	3.86%	1,792,200	4.39%	0	0.00%
720 내부거래	14,923,361	32.12%	10,492,329	25.69%	4,431,032	42.23%
721 전입금	14,923,361	32.12%	10,492,329	25.69%	4,431,032	42.23%