

세입총괄표

2024년도 추경 2 회 일반회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	460,665,132	100.00%	439,832,815	100.00%	20,832,317	4.74%
100 지방세수입	21,413,338	4.65%	21,413,338	4.87%	0	0.00%
110 지방세	21,413,338	4.65%	21,413,338	4.87%	0	0.00%
111 보통세	21,133,338	4.59%	21,133,338	4.80%	0	0.00%
113 지난년도수입	280,000	0.06%	280,000	0.06%	0	0.00%
200 세외수입	16,886,804	3.67%	14,747,078	3.35%	2,139,726	14.51%
210 경상적세외수입	7,816,891	1.70%	7,623,004	1.73%	193,887	2.54%
211 재산임대수입	632,368	0.14%	617,534	0.14%	14,834	2.40%
212 사용료수입	1,987,123	0.43%	1,840,654	0.42%	146,469	7.96%
213 수수료수입	2,882,443	0.63%	2,882,443	0.66%	0	0.00%
214 사업수입	551,329	0.12%	544,931	0.12%	6,398	1.17%
215 징수교부금수입	433,046	0.09%	433,046	0.10%	0	0.00%
216 이자수입	1,330,582	0.29%	1,304,396	0.30%	26,186	2.01%
220 임시적세외수입	8,952,187	1.94%	7,006,567	1.59%	1,945,620	27.77%
221 재산매각수입	1,095,000	0.24%	1,095,000	0.25%	0	0.00%
222 자치단체간부담금	800,000	0.17%	800,000	0.18%	0	0.00%
223 보조금반환수입	1,896,849	0.41%	33,144	0.01%	1,863,705	5623.05%
224 기타수입	4,940,338	1.07%	4,858,423	1.10%	81,915	1.69%
225 지난년도수입	220,000	0.05%	220,000	0.05%	0	0.00%
230 지방행정제재·부과금	117,726	0.03%	117,507	0.03%	219	0.19%
231 과징금	4,000	0.00%	4,000	0.00%	0	0.00%
233 변상금	1,000	0.00%	1,000	0.00%	0	0.00%
234 과태료	112,726	0.02%	112,507	0.03%	219	0.19%
300 지방교부세	228,790,000	49.67%	228,790,000	52.02%	0	0.00%
310 지방교부세	222,390,000	48.28%	222,390,000	50.56%	0	0.00%
311 지방교부세	222,390,000	48.28%	222,390,000	50.56%	0	0.00%
320 지방소멸대응기금	6,400,000	1.39%	6,400,000	1.46%	0	0.00%
321 지방소멸대응기금	6,400,000	1.39%	6,400,000	1.46%	0	0.00%
400 조정교부금등	11,964,466	2.60%	11,933,466	2.71%	31,000	0.26%
420 시·군조정교부금등	11,964,466	2.60%	11,933,466	2.71%	31,000	0.26%
421 시·군조정교부금등	11,964,466	2.60%	11,933,466	2.71%	31,000	0.26%
500 보조금	154,327,048	33.50%	151,747,778	34.50%	2,579,270	1.70%

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
510 국고보조금등	100,320,671	21.78%	98,601,802	22.42%	1,718,869	1.74%
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520 시·도비보조금등	54,006,377	11.72%	53,145,976	12.08%	860,401	1.62%
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700 보전수입등및내부거래	27,283,476	5.92%	11,201,155	2.55%	16,082,321	143.58%
710 보전수입등	27,283,476	5.92%	1,201,155	0.27%	26,082,321	2171.44%
711 잉여금	26,791,684	5.82%	1,200,000	0.27%	25,591,684	2132.64%
715 보조금등반환금	491,792	0.11%	1,155	0.00%	490,637	42479.39%
720 내부거래	0	0.00%	10,000,000	2.27%	△10,000,000	순감
721 전입금	0	0.00%	10,000,000	2.27%	△10,000,000	순감