

세입총괄표

2025년도 추경 2 회 일반회계,기타특별회계,공기업특별회계 전체

(단위:천원)

장·관·항		예산액		기정액		비교증감	
			구성비		구성비		증감률
총 계		1,034,188,765	100.00%	931,528,629	100.00%	102,660,136	11.02%
100	지방세수입	109,064,000	10.55%	109,064,000	11.71%	0	0.00%
	110 지방세	109,064,000	10.55%	109,064,000	11.71%	0	0.00%
	111 보통세	106,705,000	10.32%	106,705,000	11.45%	0	0.00%
	113 지난연도 수입	2,359,000	0.23%	2,359,000	0.25%	0	0.00%
200	세외수입	51,526,046	4.98%	52,658,480	5.65%	△1,132,434	△2.15%
	210 경상직세외수입	38,673,468	3.74%	39,851,849	4.28%	△1,178,381	△2.96%
	211 재산임대수입	539,734	0.05%	539,734	0.06%	0	0.00%
	212 사용료수입	25,339,611	2.45%	25,339,611	2.72%	0	0.00%
	213 수수료수입	3,893,347	0.38%	3,893,347	0.42%	0	0.00%
	214 사업수입	1,723,419	0.17%	2,901,800	0.31%	△1,178,381	△40.61%
	215 징수교부금수입	1,874,125	0.18%	1,874,125	0.20%	0	0.00%
	216 이자수입	5,303,232	0.51%	5,303,232	0.57%	0	0.00%
	220 임시직세외수입	10,734,938	1.04%	10,734,938	1.15%	0	0.00%
	221 재산매각수입	510,000	0.05%	510,000	0.05%	0	0.00%
	222 자치단체간부담금	1,065,000	0.10%	1,065,000	0.11%	0	0.00%
	224 기타수입	9,159,938	0.89%	9,159,938	0.98%	0	0.00%
	230 지방행정제재·부과금	1,437,325	0.14%	1,391,378	0.15%	45,947	3.30%
	231 과징금	202,600	0.02%	202,600	0.02%	0	0.00%
	232 이행강제금	130,000	0.01%	130,000	0.01%	0	0.00%
	233 변상금	18,000	0.00%	18,000	0.00%	0	0.00%
	234 과태료	642,000	0.06%	642,000	0.07%	0	0.00%
	235 환수금	51,000	0.00%	51,000	0.01%	0	0.00%
	236 부담금	372,725	0.04%	326,778	0.04%	45,947	14.06%
	237 범칙금	21,000	0.00%	21,000	0.00%	0	0.00%
	240 지난연도 수입	680,315	0.07%	680,315	0.07%	0	0.00%
	241 지난연도 수입	680,315	0.07%	680,315	0.07%	0	0.00%
300	지방교부세 등	286,700,000	27.72%	286,700,000	30.78%	0	0.00%
	310 지방교부세	286,700,000	27.72%	286,700,000	30.78%	0	0.00%
	311 지방교부세	286,700,000	27.72%	286,700,000	30.78%	0	0.00%
400	조정교부금등	14,080,000	1.36%	14,000,000	1.50%	80,000	0.57%
	420 시·군조정교부금등	14,080,000	1.36%	14,000,000	1.50%	80,000	0.57%

(단위:천원)

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			구성비		구성비		증감률
	421 시·군조정교부금등	14,080,000	1.36%	14,000,000	1.50%	80,000	0.57%
500	보조금	426,783,804	41.27%	401,819,272	43.14%	24,964,532	6.21%
	510 국고보조금등	325,791,698	31.50%	311,786,268	33.47%	14,005,430	4.49%
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	520 시·도비보조금등	100,992,106	9.77%	90,033,004	9.67%	10,959,102	12.17%
	521 시·도비보조금등	100,992,106	9.77%	90,033,004	9.67%	10,959,102	12.17%
700	보전수입등및내부거래	146,034,915	14.12%	67,286,877	7.22%	78,748,038	117.03%
	710 보전수입등	114,618,512	11.08%	35,870,438	3.85%	78,748,074	219.53%
	711 잉여금	110,229,829	10.66%	35,870,438	3.85%	74,359,391	207.30%
	712 전년도이월금	4,388,683	0.42%	0	0.00%	4,388,683	순증
	720 내부거래	31,416,403	3.04%	31,416,439	3.37%	△36	△0.00%
	721 전입금	31,416,403	3.04%	31,416,439	3.37%	△36	△0.00%