

세입총괄표

2026년도 추경 1 회 기타특별회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	54,542,402	100.00%	51,487,403	100.00%	3,054,999	5.93%
200 세외수입	3,756,952	6.89%	3,756,952	7.30%	0	0.00%
210 경상적세외수입	3,295,452	6.04%	3,295,452	6.40%	0	0.00%
212 사용료수입	2,750,000	5.04%	2,750,000	5.34%	0	0.00%
213 수수료수입	11,700	0.02%	11,700	0.02%	0	0.00%
214 사업수입	372,000	0.68%	372,000	0.72%	0	0.00%
216 이자수입	161,752	0.30%	161,752	0.31%	0	0.00%
220 임시적세외수입	153,500	0.28%	153,500	0.30%	0	0.00%
224 기타수입	153,500	0.28%	153,500	0.30%	0	0.00%
230 지방행정제재·부과금등	216,000	0.40%	216,000	0.42%	0	0.00%
234 과태료	48,000	0.09%	48,000	0.09%	0	0.00%
236 부담금	168,000	0.31%	168,000	0.33%	0	0.00%
240 지난연도 수입	92,000	0.17%	92,000	0.18%	0	0.00%
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500 보조금	34,005,039	62.35%	33,626,039	65.31%	379,000	1.13%
510 국고보조금등	27,936,154	51.22%	27,756,154	53.91%	180,000	0.65%
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520 시·도비보조금등	6,068,885	11.13%	5,869,885	11.40%	199,000	3.39%
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700 보전수입등및내부거래	16,780,411	30.77%	14,104,412	27.39%	2,675,999	18.97%
710 보전수입등	5,381,095	9.87%	4,831,095	9.38%	550,000	11.38%
711 잉여금	4,026,527	7.38%	3,476,527	6.75%	550,000	15.82%
713 융자금원금수입	1,354,568	2.48%	1,354,568	2.63%	0	0.00%
720 내부거래	11,399,316	20.90%	9,273,317	18.01%	2,125,999	22.93%
721 전입금	11,399,316	20.90%	9,273,317	18.01%	2,125,999	22.93%