

세입총괄표

2026년도 추경 1 회 일반회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	461,473,142	100.00%	410,698,719	100.00%	50,774,423	12.36%
100 지방세수입	20,445,451	4.43%	20,445,451	4.98%	0	0.00%
110 지방세	20,445,451	4.43%	20,445,451	4.98%	0	0.00%
111 보통세	20,150,451	4.37%	20,150,451	4.91%	0	0.00%
113 지난연도 수입	295,000	0.06%	295,000	0.07%	0	0.00%
200 세외수입	14,192,125	3.08%	14,036,912	3.42%	155,213	1.11%
210 경상적세외수입	7,807,112	1.69%	7,799,654	1.90%	7,458	0.10%
211 재산임대수입	529,223	0.11%	525,346	0.13%	3,877	0.74%
212 사용료수입	1,963,739	0.43%	1,963,739	0.48%	0	0.00%
213 수수료수입	3,000,600	0.65%	3,000,600	0.73%	0	0.00%
214 사업수입	351,810	0.08%	351,810	0.09%	0	0.00%
215 징수교부금수입	452,654	0.10%	452,654	0.11%	0	0.00%
216 이자수입	1,509,086	0.33%	1,505,505	0.37%	3,581	0.24%
220 임시적세외수입	6,038,225	1.31%	5,890,470	1.43%	147,755	2.51%
221 재산매각수입	250,000	0.05%	250,000	0.06%	0	0.00%
222 자치단체간부담금	860,000	0.19%	860,000	0.21%	0	0.00%
223 보조금반환수입	11,054	0.00%	0	0.00%	11,054	순증
224 기타수입	4,917,171	1.07%	4,780,470	1.16%	136,701	2.86%
230 지방행정제재·부과금등	96,788	0.02%	96,788	0.02%	0	0.00%
233 변상금	1,000	0.00%	1,000	0.00%	0	0.00%
234 과태료	92,500	0.02%	92,500	0.02%	0	0.00%
235 환수금	3,288	0.00%	3,288	0.00%	0	0.00%
240 지난연도 수입	250,000	0.05%	250,000	0.06%	0	0.00%
241 지난연도 수입	250,000	0.05%	250,000	0.06%	0	0.00%
300 지방교부세 등	235,201,000	50.97%	218,748,000	53.26%	16,453,000	7.52%
310 지방교부세	227,201,000	49.23%	210,748,000	51.31%	16,453,000	7.81%
311 지방교부세	227,201,000	49.23%	210,748,000	51.31%	16,453,000	7.81%
320 지방소멸대응기금	8,000,000	1.73%	8,000,000	1.95%	0	0.00%
321 지방소멸대응기금	8,000,000	1.73%	8,000,000	1.95%	0	0.00%
400 조정교부금등	12,173,542	2.64%	12,173,542	2.96%	0	0.00%
420 시·군조정교부금등	12,173,542	2.64%	12,173,542	2.96%	0	0.00%
421 시·군조정교부금등	12,173,542	2.64%	12,173,542	2.96%	0	0.00%

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
500 보조금	143,719,984	31.14%	140,254,971	34.15%	3,465,013	2.47%
510 국고보조금등	100,046,829	21.68%	98,349,927	23.95%	1,696,902	1.73%
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520 시·도비보조금등	43,673,155	9.46%	41,905,044	10.20%	1,768,111	4.22%
521 시·도비보조금등	43,673,155	9.46%	41,905,044	10.20%	1,768,111	4.22%
700 보전수입등및내부거래	35,741,040	7.74%	5,039,843	1.23%	30,701,197	609.17%
710 보전수입등	18,705,197	4.05%	5,030,000	1.22%	13,675,197	271.87%
711 잉여금	18,672,819	4.05%	5,030,000	1.22%	13,642,819	271.23%
715 보조금등반환금	32,378	0.01%	0	0.00%	32,378	순증
720 내부거래	17,035,843	3.69%	9,843	0.00%	17,026,000	172975.72%
721 전입금	17,035,843	3.69%	9,843	0.00%	17,026,000	172975.72%