

# 세입총괄표

2026년도 추경 1 회 일반회계,기타특별회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	516,015,544	100.00%	462,186,122	100.00%	53,829,422	11.65%
100 지방세수입	20,445,451	3.96%	20,445,451	4.42%	0	0.00%
110 지방세	20,445,451	3.96%	20,445,451	4.42%	0	0.00%
111 보통세	20,150,451	3.91%	20,150,451	4.36%	0	0.00%
113 지난연도 수입	295,000	0.06%	295,000	0.06%	0	0.00%
200 세외수입	17,949,077	3.48%	17,793,864	3.85%	155,213	0.87%
210 경상적세외수입	11,102,564	2.15%	11,095,106	2.40%	7,458	0.07%
211 재산임대수입	529,223	0.10%	525,346	0.11%	3,877	0.74%
212 사용료수입	4,713,739	0.91%	4,713,739	1.02%	0	0.00%
213 수수료수입	3,012,300	0.58%	3,012,300	0.65%	0	0.00%
214 사업수입	723,810	0.14%	723,810	0.16%	0	0.00%
215 징수교부금수입	452,654	0.09%	452,654	0.10%	0	0.00%
216 이자수입	1,670,838	0.32%	1,667,257	0.36%	3,581	0.21%
220 임시적세외수입	6,191,725	1.20%	6,043,970	1.31%	147,755	2.44%
221 재산매각수입	250,000	0.05%	250,000	0.05%	0	0.00%
222 자치단체간부담금	860,000	0.17%	860,000	0.19%	0	0.00%
223 보조금반환수입	11,054	0.00%	0	0.00%	11,054	순증
224 기타수입	5,070,671	0.98%	4,933,970	1.07%	136,701	2.77%
230 지방행정제재·부과금등	312,788	0.06%	312,788	0.07%	0	0.00%
233 변상금	1,000	0.00%	1,000	0.00%	0	0.00%
234 과태료	140,500	0.03%	140,500	0.03%	0	0.00%
235 환수금	3,288	0.00%	3,288	0.00%	0	0.00%
236 부담금	168,000	0.03%	168,000	0.04%	0	0.00%
240 지난연도 수입	342,000	0.07%	342,000	0.07%	0	0.00%
241 지난연도 수입	342,000	0.07%	342,000	0.07%	0	0.00%
300 지방교부세 등	235,201,000	45.58%	218,748,000	47.33%	16,453,000	7.52%
310 지방교부세	227,201,000	44.03%	210,748,000	45.60%	16,453,000	7.81%
311 지방교부세	227,201,000	44.03%	210,748,000	45.60%	16,453,000	7.81%
320 지방소멸대응기금	8,000,000	1.55%	8,000,000	1.73%	0	0.00%
321 지방소멸대응기금	8,000,000	1.55%	8,000,000	1.73%	0	0.00%
400 조정교부금등	12,173,542	2.36%	12,173,542	2.63%	0	0.00%
420 시·군조정교부금등	12,173,542	2.36%	12,173,542	2.63%	0	0.00%

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
421 시·군조정교부금등	12,173,542	2.36%	12,173,542	2.63%	0	0.00%
500 보조금	177,725,023	34.44%	173,881,010	37.62%	3,844,013	2.21%
510 국고보조금등	127,982,983	24.80%	126,106,081	27.28%	1,876,902	1.49%
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520 시·도비보조금등	49,742,040	9.64%	47,774,929	10.34%	1,967,111	4.12%
521 시·도비보조금등	49,742,040	9.64%	47,774,929	10.34%	1,967,111	4.12%
700 보전수입등및내부거래	52,521,451	10.18%	19,144,255	4.14%	33,377,196	174.35%
710 보전수입등	24,086,292	4.67%	9,861,095	2.13%	14,225,197	144.26%
711 잉여금	22,699,346	4.40%	8,506,527	1.84%	14,192,819	166.85%
713 융자금원금수입	1,354,568	0.26%	1,354,568	0.29%	0	0.00%
715 보조금등반환금	32,378	0.01%	0	0.00%	32,378	순증
720 내부거래	28,435,159	5.51%	9,283,160	2.01%	19,151,999	206.31%
721 전입금	28,435,159	5.51%	9,283,160	2.01%	19,151,999	206.31%